

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Scappoose Public Library District hereby adopts the budget for fiscal year 20 23 - 24 in the total of \$ 650,000.00. * This budget is now on file at Scappoose Public Library, in Scappoose, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 20 23, and for the purposes shown below are hereby appropriated:

General Fund

Organizational Unit or Program:

_____ \$ _____
 _____ \$ _____
 _____ \$ _____

Not Allocated to Organizational Unit or Program:

Personnel Services \$ 280,000.00
 Materials & Services \$ 153,101.00
 Capital Outlay \$ 8,000.00
 Debt Service \$ _____
 Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ 42,000.00
 Total \$ 483,101.00

Debt Service Fund

Debt Service \$ _____
 Total \$ _____

Fund

_____ \$ _____
 (Organizational Unit or Program)

Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ _____
 Total \$ _____

Fund

_____ \$ _____
 (Organizational Unit or Program)

Special Payments \$ _____
 Transfers Out \$ _____
 Contingency \$ _____
 Total \$ _____

Total Appropriations, All Funds \$ 483,101.00

Total Unappropriated and Reserve Amounts, All Funds \$ 166,899.00

TOTAL ADOPTED BUDGET \$ 650,000.00*

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 20 23 - 24 upon the assessed value of all taxable property within the district:

- (1) In the amount of \$ _____ OR at the rate of \$ 0.2536 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ OR at the rate of \$ _____ per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service for general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

General Government Limitation

Permanent Rate Tax \$ _____ or 0.2536 / \$1,000
 Local Option Tax \$ _____ or _____ / \$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$ _____

The above resolution statements were approved and declared adopted on this 15 day of June 2023.

x Lisa M Lewis
 Signature